

2020-2021

Funding for this year is £104,050. School received funding of £1,345 for 26 primary Pupil Premium pupils, £955 for 45 secondary Pupil Premium pupils, the school also received £2,345 for 11 post LAC pupils.

Number of pupils funded for Pupil Premium in

	Amount	Totals	
	£	No.	£
Primary	1,345	26	34,970
Secondary	955	45	42,975
Service	310	1	310.00
Post LAC	2,345	11	25,795
Totals			104,050

Key Objectives 2020-2021

Objectives		
1.	Well- being <ul style="list-style-type: none"> Introduce mental health co-ordinator role to support emotional well-being of children. Introduction of thrive intervention across the whole school to support emotional well-being. Supported through delivery of thrive modules. Introduction of sand play and play therapy to support emotional well- being. 	
2.	English <ul style="list-style-type: none"> Introduction of new reading curriculum will see pupils make at least 6 months of progress. Introduction of clever hands intervention will support narrowing of writing gap. 	•
3.	Maths <ul style="list-style-type: none"> Further development of active maths and mastery curriculum to close the gap. Further development of the doodle maths intervention to support the narrowing of the gap for PP pupils and their peers. 	•
4.	Engagement <ul style="list-style-type: none"> Introduction of music therapy to support engagement into lessons. Introduction of parental engagement workshops 	• .

Key Expenditure

Investment for this year is intended for the following:

Description	Costs £
Salary related costs x2	57,838

Mental Health Cord	11,000
Breakfast club and art/lego club	3,723
Music Man	3,360
Soft Play	520
Swim lessons/lifeguard	598
Intervention resources	5,000
Educational Psychologist support	2,184
Cool off Rooms	2,000
Thrive	10,000
Play Therapy	3,000
Contingency	4,827
Total	104,050

£19,601 is an underspend brought forward from 19-20. This is not included in the figures above. We will put this money towards supporting children's mental health and well being through our new soft play and intervention facilities.

Attainment and Progress

TBC